

King's Sutton Parish Council
Budget 2018/2019
Min. No. 148.17/18 Min. No. 153.17/18A.6.2
04 January 2018

Receipts

		Budget	Estimated	Budget	Designated	Note
		2017/2018	31.03.18	2018/2019	Reserves	
	RECEIPTS					
1	Thursday Bus	780	576	500		26 wks @£3 pp Av 6 passengers /wk
2	Cemetery					
2.1	Cemetery Fees	3,000	2,315	3,000		
2.2	Jubilee Rose Garden	0	0	98		1No. ERPP
3	Grass Cutting Grant	710	710	710		
4	Funfair	300	250	300		1 visit of 6days @ £50 /day
4.1	Ice Cream Vendor	200	0	0		
5	Bank Interest	200	200	200		
6	Adverts KST	1,750	864	1,500		
7	KS in Bloom	25	0	0		
8	Designated Reserves					
8.1	War Memorial	0	0	415	415	
8.2	Tree Management & Works	2,000	4,020	0		
8.3	Lighting Painting	3,124	3,124	0		
8.4	Traffic Calming	0	0	0		
8.5	s106 Banner Homes	0	0	1,175	1,175	
8.6	Lighting Replacement	0	0	0		
9	s106 monies					
9.1	Play Project	-	0	0		
9.2	Road Safety	1,000		4,000		VAS Adaptations
10	General Reserves					
10.1	Cemetery Paths	15,000	13,800	0		
11	Precept	59,720	59,720	64,650		
	Total Receipts	87,809	85,579	76,548	1,590	