

King's Sutton Parish Council
Budget 2019/2020
03 January 2019 Min. No. 159.18/19A.2.A.3.

RECEIPTS

	Budget 2018/2019	Estimated 31.03.19	Budget 2019/2020	Designated Reserves	Note
RECEIPTS					
Shopper Buses					
1 Thursday Bus	500	921	2,808		52 wks @£3 pp Av 18 passengers /wk
1.1 Friday Bus	0	80	0		
2 Cemetery					
2.1 Cemetery Fees	3,000	2,967	3,000		
2.2 Jubilee Rose Garden	0	0	98		
3 Grass Cutting Grant	710	710	710		s136 Agreement
4 Funfair	300	300	300		1 visit of 6days @ £50 /day
4.1 Ice Cream Vendor	0	600	300		
5 Bank Interest	200	450	350		
6 Adverts KST	1,500	1,619	1,500		
7 KS in Bloom	0	0	0		
8 Designated Reserves					
8.1 War Memorial	0	0	0		
8.2 Tree Management & Works	0	0	0		
8.4 Traffic Calming	0	0	0		
8.5 s106 Banner Homes	1,175	2,000	685		Balance £685 unallocated funds held by KSPC
8.6 CIL	0	18,409			£18,409 unallocated funds held by KSPC
9 s106 monies					
9.2 Road Safety	1,000	3,720	4,000		£5,051 unallocated funds held by NCC
10 General Reserves					
11 Precept	64,650	64,650	68,100		
Total Receipts	73,035	96,426	81,851	-	