

King's Sutton Parish Council
 Budget 2017/2018
 Approved
 Minute No. 140.16/17.A.1. (Meeting held 05 January 2017)

Receipts
 (including Precept)

	Budget	Estimated	Budget
	2016/2017	31.03.17	2017/2018
RECEIPTS			
1 Thursday Bus	2,080	993	780
2 Cemetery			
2.1 Cemetery Fees	2,500	3,030	3,000
2.2 Jubilee Rose Garden	300	98	0
3 Grass Cutting Grant	710	710	710
4 Funfair	300	300	300
4.1 Ice Cream Vendor	0	390	200
5 Bank Interest	350	350	200
6 Adverts KST	1,750	1,750	1,750
7 KS in Bloom	50	25	25
8 Designated Reserves			
8.1 War Memorial	0	850	0
8.2 Tree Management & Works	1,000	0	2,000
8.3 Lighting Painting	0	0	3,124
8.4 Traffic Calming	0	0	0
8.5 s106 Banner Homes	0	34,626	0
8.6 Lighting Replacement	2,500	3,195	-
9 s106 monies			
9.1 Play Project		55,122	0
9.2 Road Safety		3,917	1000
10 General Reserves			
10.1 Cemetery Paths			15,000
11 Precept	57,400	57,400	59,720
Total Receipts	68,940	162,756	87,809