

King's Sutton Parish Council  
Budget 2016/2017  
07 January 2016

Receipts

	Budget	Estimated	Budget	Note	
	2015/2016	31.03.16	2016/2017		
<b>RECEIPTS</b>					
1	Thursday Bus	1,400	1,054	2,080	20 passengers/wk @ £2 per passenger 52 wks
2	Cemetery				
2.1	Cemetery Fees	2,100	3,402	2,500	
2.2	Jubilee Rose Garden	300	294	300	
3	Grass Cutting Grant	710	710	710	
4	Funfair	350	300	300	
5	Bank Interest	400	409	350	
6	Adverts KST	2,700	1,620	1,750	
7	KS in Bloom	50	50	50	
8	Designated Reserves				
8.1	War Memorial	0	0	0	
8.2	Tree Management	3,000	0	1,000	
8.3	Lighting Painting	4,000	0		
8.4	Traffic Calming	3,000	0	0	
8.5	s106 Banner Homes	47,598	32,786	0	
8.6	Lighting Replacement			2,500	new category
9	s106 monies				
9.1	Play Project	48,359	0		s106 Barwood 3mths after 1st occupation
9.2	Road Safety	15,000	0	0	
10	Other				
10.1	NCC Cllrs Empowerment Fund	0	2,500	0	
11	Precept	55,527	55,527	57,400	
<b>Total Receipts</b>		<b>184,494</b>	<b>98,652</b>	<b>68,940</b>	